

Record of officer decision

Decision title:	Pothole & Challenge Fund - Programme of works - Visala additional drainage works														
Date of decision:	30 November 2020														
Decision maker:	Acting Assistant Director for Highways and Transport														
Authority for delegated decision:	<p>The Acting Assistant Director for Highways and Transportation has delegated authority to make any in-year adjustments to the Public realm service annual plan 2020/21 within the overall budget pursuant to the decision of the Cabinet Member Infrastructure and Transport of 29 April 2020.</p> <p>Link Below http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=6800</p>														
Ward:	Countywide														
Consultation:	Consultation with HC Finance, HC legal and cabinet member for infrastructure and transport														
Decision made:	To confirm the programme of works for drainage works element of the pothole and challenge fund works being delivered through the public realm annual plan 2020/2021 as set out below.														
Reasons for decision:	<p>On 17 September 2020 the Director for Economy and Place under the delegation from the Council of 6 August 2020 confirmed the addition of £7.674m pothole and challenge fund works to be delivered through the public realm annual plan 2020/2021 as follows:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Carriageway Works</td> <td style="text-align: right;">£ 2,604,000</td> </tr> <tr> <td>Structures and Stability</td> <td style="text-align: right;">£ 3,160, 000</td> </tr> <tr> <td>Footways & Cycleway</td> <td style="text-align: right;">£ 400,000</td> </tr> <tr> <td>Countywide Drainage Improvements</td> <td style="text-align: right;">£ 760,000</td> </tr> <tr> <td>Signal, Roadmaking,</td> <td style="text-align: right;">£ 750,000</td> </tr> <tr> <td>Signs & Safety Barriers</td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">£ 7,674,000</td> </tr> </table> <p>That record of officer decision can be seen on the council's website by following the link below</p> <p>http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=7176</p> <p>£330,000 of the countywide drainage improvements elements was to Visala identified drainage works.</p>	Carriageway Works	£ 2,604,000	Structures and Stability	£ 3,160, 000	Footways & Cycleway	£ 400,000	Countywide Drainage Improvements	£ 760,000	Signal, Roadmaking,	£ 750,000	Signs & Safety Barriers		Total	£ 7,674,000
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	<p>This Rood confirms the programme for that element of works as follows:</p> <table> <tr> <td>C1094</td> <td>Outside Weobley High School</td> <td>£50,000</td> </tr> <tr> <td>C1120</td> <td>The God Almighty, Litmarsh</td> <td>£40,000</td> </tr> <tr> <td>C1125</td> <td>C1129 to C1124, Marden</td> <td>£40,000</td> </tr> <tr> <td>C1031</td> <td>A4111 to Upper Spond</td> <td>£80,000</td> </tr> <tr> <td>C1261</td> <td>Railway Bridge to U71616, Dinedor</td> <td>£120,00</td> </tr> </table> <p>The programme detailed is derived from known Visala survey data.</p> <p>The programme may change slightly after full measurements are taken, any changes will be accommodated through the CMT team change control process.</p>	C1094	Outside Weobley High School	£50,000	C1120	The God Almighty, Litmarsh	£40,000	C1125	C1129 to C1124, Marden	£40,000	C1031	A4111 to Upper Spond	£80,000	C1261	Railway Bridge to U71616, Dinedor	£120,00
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Highlight any associated risks/finance/legal/equality considerations:	There is a risk that the works may not be delivered by March 2021 which is the requirement for this funding. The Contract management team will monitor delivery to ensure appropriate change control is in place should any intervention be required.															
Details of any alternative options considered and rejected:	Do nothing- not to deliver works against this funding and could risk loss of funding. This is not recommended.															
Financial Implication	There are no additional financial implications – spend remains as set out in RoOD - Addition of Pothole and Challenge fund projects through Public Realm 20/21 annual plan															
Details of any declarations of interest made:	None															

Signed

Date: 30 November 2020

Name: Mairead Lane